

NPC P&L

Year ending 31st March 2014

Sales

Precept	Box 2	39991.00	
Allotments		1661.50	
Cemetery		11985.00	
Woodland Burial Income		17955.00	
Woodland Burial Memorial Sales		1100.00	
War Graves Commission Funding		15.00	
Bank Interest Received		40.26	
Miscellaneous Income	Box 3	2722.28	35479.04
			75470.04

Expenditure

Cemetery Expenses		4273.71	
Woodland Burial Site Expenses		1135.99	
Allotment Expenses		2151.12	
Nutfield Marsh Maintenance		165.00	
Jubilee Fields Maintenance		2802.10	
Hall Rebuild Expenses		697.50	
Sts Peter & Paul Churchyard		476.77	
Village Maintenance		3483.45	
Village Hall Expenses		2135.00	
Parish Office Expenses		257.32	
Redhill Aerodrome Planning Exps		14320.26	
Unused accounts		43.00	
Subscriptions		863.13	
Tree Wardens Insurance		234.26	
Tree Survey		1330.00	
			34368.61

Overheads

Salaries	Box 4	23504.07	
Meeting Rooms Hire		272.50	
Motor Expenses		43.20	
Travelling		353.60	
Office Expenses		1856.67	
Website Expenses		58.50	
Book-keeping fees		330.00	
Audit Fees		645.55	
Legal Fees-Nutfield Marsh		1244.00	
Equipment Maintenance		94.00	
Loan Interest	Box 5	2812.00	2812.00
Stautory Purchases & Archive		98.23	
RBL Wreath		100.00	
NVHL Donation		2000.00	
KRAG Donation		750.00	
Nutfield Bonfire Society		190.00	
Training, Books, & Conference Fees		50.00	
Insurance		1417.51	
Meeting Refreshments incl Annual Parish Assembly.		294.96	
Miscellaneous Expenses		19.98	
			36134.77

Box 6

33322.77
67691.38

Surplus

4966.66